Income			
Town Hall Lettings			15000
Town hall Rent			10500
Allotments			7100
New Hall			29230
Civic			1000
Outdoor Projects			5000
Tiverton in Bloom			113
Public Toilets			0
Dementia			2000
Christmas Lights			200
Reserves -Town Hall			30000
Reserves -Christmas Lights			4412
From P Year Dementia			7957
Government Grant			16481
EMR Perambulation			1130
B/F Tiverton in Bloom			6613
Precept			286814
			423550

Expenditure

Administration Including Town Hall			177700
New Hall			53571
Outdoor Projects			57090
Public Toilets			47500
Civic			14490
Christmas Lights			16412
Tiverton in Bloom			19280
Dementia Scheme			12957
Grants			8450
Allotments			7100
New Hall/ Town Hall Co-ordinator			9000
			423550

	2016	**2017**	**Difference**
Precept	266157	286814	20657
Council Tax Reduction Grant	19542.16	16480.9	-3061.26
D Rate	40.29	42.49	2.20
			5%