

	Income 23/24	Expenditure 23/24	Precept 2023/24
Civic & Ceremonial Cost Centre	£0.00	£12,508.00	£12,508.00
New Hall	£15,526.00	£24,842.00	£9,316.00
Town Hall	£11,756.00	£67,825.00	£56,069.00
Administration	£2,000.00	£48,137.00	£46,137.00
Salaries	£0.00	£194,600.00	£194,600.00
Allotments	£3,500.00	£6,929.00	£3,429.00
Public Toilets	£0.00	£40,103.00	£40,103.00
Climate Change	£0.00	£1,000.00	£1,000.00
Community patrol boat	£0.00	£1,195.00	£1,195.00
Town enchancement	£17,000.00	£17,000.00	£17,000.00
Outdoor projects	£0.00	£60,301.00	£60,301.00
Christmas Lights and Events	£0.00	£23,500.00	£23,500.00
Grant	£0.00	£5,000.00	£5,000.00
Tiverton in Bloom	£2,500.00	£20,444.00	£17,944.00
Totals	£52,282.00	£523,384.00	£488,102.00