

	Income 24/25	Expenditure 24/25	Precept 2024/25
Civic & Ceremonial Cost Centre	£0.00	£17,100.00	£17,100.00
New Hall	£24,526.00	£32,700.00	£8,174.00
Town Hall	£11,756.00	£45,500.00	£33,744.00
Administration	£3,000.00	£53,710.00	£50,710.00
Salaries	£0.00	£205,200.00	£205,200.00
Allotments	£4,000.00	£10,100.00	£6,100.00
Public Toilets	£0.00	£36,103.00	£36,103.00
Climate Change	£0.00	£1,000.00	£1,000.00
Town enhancement	£0.00	£10,000.00	£10,000.00
P3 footpaths	£0.00	£2,000.00	£2,000.00
Outdoor projects	£0.00	£116,500.00	£116,500.00
Christmas Lights and Events	£0.00	£32,000.00	£32,000.00
Grant	£0.00	£5,000.00	£5,000.00
Tiverton in Bloom	£3,500.00	£21,250.00	£17,750.00
Totals	£46,782.00	£588,163.00	£541,381.00