

	Income 21/22	Expenditure 21/22	Precept 2021/2022
Civic & Ceremonial Cost Centre	£0.00	£11,200.00	£11,200.00
New Hall	£11,000.00	£25,600.00	£14,600.00
Town Hall	£8,600.00	£90,000.00	£81,400.00
Administration	£0.00	£36,560.00	£36,560.00
Salaries	£0.00	£139,532.00	£139,532.00
Allotments	£3,500.00	£3,500.00	£0.00
Public Toilets	£0.00	£32,800.00	£32,800.00
Projects	£0.00	£21,000.00	£21,000.00
Outdoor projects	£0.00	£53,450.00	£53,450.00
Christmas Lights and Events	£0.00	£16,600.00	£16,600.00
Community Patrol Boat	£0.00	£1,000.00	£1,000.00
Grant	£0.00	£5,000.00	£5,000.00
Tiverton in Bloom		£24,000.00	£24,000.00
Totals	£23,100.00	£460,242.00	£437,142.00

