

Tiverton Town Council Draft Budget April 2019 to March 2020

2018	Administration	2019	
500	adverts	100	E
2000	Audit	2500	E
1500	Computer Suppots	2000	E
1800	Councillor Allowances	3360	E
200	Travel Expenses	200	E
0	Election Expenses	20000	E
1000	Franking and Posting	1000	E
5500	Insurance	5500	E
3000	Office Equipment	4000	E
1000	Photocopying	1000	E
72000	Salaries	74160	E
5000	Pensions	5150	E
1500	Training	4000	E
500	Website Hosting	500	E
1000	Telephone and Internet	1000	E
0	Employment Services	500	E
500	Stationery	500	E
2050	Subscriptions	2112	E
0	Professional Fees	2000	E
99050		129582	T
	Precept	129582	P

2018	Town Hall	2019	
6492	Citizens Advice	6492	R
0	AGE Uk	900	R
4000	Exe Room Long Term	0	R
7000	Room Hire	12000	R
17492		19392	TI
30000	Building Purchase	30000	E
18360	Rates	17360	E
13000	Maintenance	10000	E
15000	Cleaning	12000	E
1000	Licensing	2500	E
2000	Service Contracts	4000	E
6000	Repairs and Renewals	10000	E
10000	Utilities	10000	E
95360		95860	E
	Precept	76468	

2018	Allotments	2019	
3800	Income	3800	R
3800	Expenditure	3800	E
0	Precept	0	P

2018	New Hall	2019		2018	Civic	2019	
5418	Office Rent	5418	R	3000	Events	2500	E
24000	Hall Rental	16000	R	500	Perambulation	0	E
29418		21418	T	1250	Mayor's Allowance	1500	E
				1000	Town Band	1000	E
700	Cleaning Materials	700	E	1400	Wages	2000	E
2700	Inspections	2700	E	1000	Uniforms and Jewels	810	E
500	Licensing	500	E	1250	Dinner and Dance Allowance	500	E
9645	Rates	8645	E	2500	insurance	2500	E
300	Telephone & Broadband	400	E	100	Sundries	200	E

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22000	Salaries	23000	E	140	Royal Britissh Legion	140	E
2040	Service Contracts	2080	E	300	Twining	300	E
8542	Utilities	8713	E	850	Notice Board/Plauques	1000	E
500	Performing Rights	550	E	13290		12450	T
5000	Repairs & Renewals	7000	E		Precept	12450	P
3250	2018 Projects	0	E				
0	Equipment	1000	E		Eastern Extension		
55177	Total	55288	T	0	Consultancy & Travel	10000	E
	Precept	33870	P		Precept	10000	

2018	Outdoor Projects	2019	
1540	Garage Hire	1578	E
2000	Emergency Provision	2000	E
7000	CCTV	7000	E
10000	Street Cleaning	8000	E
1000	Lowman Green Clock	1200	E
18000	Playing Field Contributions	17000	E
4000	Canal	4000	E
1000	Community Boat	1200	E
0	Chetiscombe Weir	3000	E
13167	Grass Cutting	14070	E
57707	Total	59048	T
	Precept	59048	P

2018	Tiverton in Bloom	2019	
6113	Income Including MDDC	1476	R
		1476	T
4000	Baskets	3323	E
10000	Watering	9200	E
580	SW I Bloom	1050	E
14580		13573	T
	Precept	12097	P

	Christmas Lights		
0	Bridge Street	1000	E
17000	Installation/Hire	18646	E
200	Electricity	600	E
0	Special Events	3000	E
17200		23246	T
		23246	P

15000	GRANTS	12000	E
	Total	12000	T
	Precept	12000	P

20000	Neighbourhood Plan	4000	R
		4000	T
	Precept	4000	P

	Public Toilets		
5000	Cleaning Materials	5000	E

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16000	Salaries	19000	E
5000	Repairs and renewals	5000	E
600	Insurance	600	E
11000	Rates	11200	E
10000	Utilities and equipment	10000	E
0	Lone Working	1000	E
0	Refurbishment	5000	E
47600		56800	T
	Precept	56800	P